

SITE:

The site consists of one parcel which contains a total of 79 acres. The administrative unit is located at 466 Madison Ave. in Orange Park. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

BUILDINGS:

The plant consists of 27 permanent buildings and 59 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

| | | | |
|--|---------------|---------------|----------------|
| TOTAL EXISTING SATISFACTORY STUDENT STATIONS: | PERM 1,281 | RELO 1,249 | TOTAL 2,530 |
|--|---------------|---------------|----------------|

A. CAPITAL OUTLAY CLASSIFICATION: C1 FOR GRADES: 09-12

B. STUDENT TRANSFERS:

None.

C. SITE EXPANSION:

None.

| | |
|--------------|-------------|
| | - |
| | \$ - |
| TOTAL | \$ - |

D. SITE DEVELOPMENT:

Transfer Relocatables to District Office for Disposal (59)

| | |
|--------------|-------------------|
| | \$ 118,000 |
| TOTAL | \$ 118,000 |

E. SITE IMPROVEMENT:

None.

| | |
|--------------|-------------|
| | - |
| | - |
| TOTAL | \$ - |

F. REMODELING: \$ 72.94 Per NSF

| | Student Stations | | NSF |
|---|------------------|-------------|----------|
| | Plus | Minus | |
| Transfer Relocatables to District Office for Disposal | 0 | 1249 | - |
| | 0 | 0 | - |
| | 0 | 0 | - |
| | 0 | 0 | - |
| | 0 | 0 | - |
| | 0 | 0 | - |
| | 0 | 0 | - |
| TOTALS | 0 | 1249 | - |
| | COST \$ | | - |

| | | |
|-----------------------|-------------------------|---------------------|
| G. RENOVATION: | \$ 48.62 Per NSF | NSF |
| Bldg # 1 | | 28,663 |
| Bldg # 2 | | 20,423 |
| Bldg # 3 | | 19,084 |
| Bldg # 6 | | 33,457 |
| Bldg # 7 | | 10,705 |
| Bldg # 8 | | 9,728 |
| Bldg # 9 | | 27,806 |
| Bldg # 10 | | 17,007 |
| | TOTAL | 166,873 |
| | COST | \$ 8,113,365 |

| | | | |
|--------------------------------|----------------------------|-------------------------|---------------------|
| H. NEW CONSTRUCTION: | \$ 145.87 Per GSF | STUDENT STATIONS | NSF |
| 1 - ESE Time Out | | - | 40 |
| 15 - Sr High Classrooms | | 375 | 13,500 |
| 1 - JROTC | | 25 | 3,925 |
| 1 - Cafeteria Expansion | | - | 3,670 |
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | TOTALS | 400 | 21,135 |
| | NET TO GROSS FACTOR | | 1.4204 |
| | GROSS SQUARE FEET | | 30,020 |
| | COST | | \$ 4,379,040 |

I. RECOMMENDED STUDENT CAPACITY:

| | |
|---|--------------|
| Beginning Satisfactory Student Stations | 2,530 |
| Remodeling Stations (Plus) | - |
| Remodeling Stations (Minus) | 1,249 |
| New Construction Stations (Plus) | 400 |
| Total Recommended Student Stations | 1,681 |
| Utilization Factor | 95% |
| Recommended Capacity | 1,597 |

J. COST SUMMARY

| | |
|------------------|----------------------|
| Site Expansion | \$ - |
| Site Development | \$ 118,000 |
| Site Improvement | \$ - |
| Remodeling | \$ - |
| Renovation | \$ 8,113,365 |
| New Construction | \$ 4,379,040 |
| TOTAL | \$ 12,610,405 |